

**Annual Activity Report of
Sisu Vikas Samiti
01.04.2015 to 31.03.2016**

"The things you do yourself are gone once you are gone, but things you do for others remain as your legacy"

This is sixth year of its operation and we are yet to have the Grant of Recognition of a Home. This year also we have changed our Annual Report as per the guidelines of Guide Star.

Guide Star India Transparency & Accountability Template for Disclosures
For the Financial Year 2015-2016

GSN-2802

Registered name of the Organisation: SISU VIKAS SAMITI

Vision:

To awaken public opinion, regarding the need, and importance of a family, for a child and create a social climate for the promotion of adoption

Mission:

To assist poor, abandoned, neglected and orphan children who exist without the barest essentials of life and Endeavour to give a family to children who have none.

Main Objectives

01. To assist poor, abandoned, neglected and orphan children who exist without the barest essentials of life,
02. To provide shelter and rehabilitate the homeless and helpless children irrespective of Caste, Creed, Colour, religion, and sex etc.
03. To provide medical, educational and other facilities to needy children;
04. To provide any other facility that may be necessary for the welfare these children;
05. To Endeavour to give a family to children who have none;
06. To awaken public opinion regarding the need and importance of a family for a child.
07. To create a social climate for the promotion of adoption.
08. To cooperate with Government, semi government, International and private organisation for the welfare and rehabilitation of the children in need.

Achievement during 2015-2016 Financial Years

Key activities:

Education:

We have provided educational materials to 93 girl children in 1 School of Baripada Block/under Baripada Municipality area in Mayurbhanj district and 2 Schools of Jaleswar Block of Balasore districts respectively during 2015-2016.

Table showing the numbers of students in each class

| Sl No. | Name of the School | Class | | | | | | | | | | Total |
|--------|------------------------|-----------|-----------|-----------|-----------|----------|----------|----------|------|----|---|-----------|
| | | I | II | III | IV | V | VI | VII | VIII | IX | X | |
| 01 | Babusahi UP UG School | 5 | 7 | 11 | 9 | 3 | 9 | 6 | | | | 50 |
| 02 | Mangaltala Pry School, | 11 | 10 | 9 | 4 | 2 | | | | | | 36 |
| 03 | Gurukul Play School | 7 | | | | | | | | | | 7 |
| | Total | 23 | 17 | 20 | 13 | 5 | 9 | 6 | | | | 93 |

Correspondence Details:

Name of the Organization
a. Mailing Address

: SISU VIKAS SAMITI
: Post Box No 20,
Baripada – 757001
Orissa



Visiting Address
(Registered Letters, Courier etc.)

: At- Raghunathpur, W. No -22,
Baripada, Dist- Mayurbhanj
Pin- 757001, Orissa, India

b. Tel. No.

: Cell: 094 371 44245, 06792-252526(H)

c. E-mail

: sisuvikassamity@gmail.com
shanti_ranjan@rediffmail.com

d. website

; www.helpchildincrisis.org
: www.sisuvikassamiti.org

Legal Status:

| Registration | Registration Date | Registration No | Valid Till Date | State |
|---|-------------------|-------------------------------------|-----------------|---|
| Registered as Society | 31.12.1984 | 1830-245 of 1984-1985 | Permanent | Odisha |
| 12A Section 12-AA (I) (b) (I) | 30th March, 2012. | No.Tech.12A/607-29/2011-12 | Permanent | Commissioner of Income Tax, Government of India |
| 80 G G (5) (VI) of the Income Tax Act, 1961 | 30th March, 2012. | CIT/CTC/Tech/80(G)-565/2011-12/7039 | Permanent | Commissioner of Income Tax, Government of India |
| 35AC | Not Registered | | | |
| FCRA Registration | Not Registered | | | |
| Any Other IT PAN | August, 2010 | AAJTS5801N | Permanent | (Income Tax Department, Government of India. |

We have applied for registration with the Women & Child Development Dept. of Govt. of Orissa on 24th August 2010.

Details of Governing Body Members as on 31.03.2016

| S N | Name | Age (years) | Sex | Occupation | Relation to Board Members | Position on Board | No of meetings Attended | Remuneration & Reimbursements in Rs |
|-----|--------------------------|-------------|-----|-----------------------------|---------------------------|-------------------|-------------------------|-------------------------------------|
| 1 | Ms. Radha Rani Mohapatra | 50 | F | Advocate | Not related | President | 4/4 100 % | Nil |
| 2 | Mr. Shyam Sundar Madhual | 87 | M | Retired Government Employee | Not related | Vice President | 3/4 75 % | Nil |
| 3 | Shanti Ranjan Behera | 66 | M | Social Work | Not related | Secretary | 4/4 100 % | Yes |
| 4 | Mrs Pravati Prusty | 38 | F | Housewife | Not related | Treasurer | 3/4 75 % | Nil |
| 5 | Mr. Anil Kumar Behera | 47 | M | Advocate | Not related | Member | 3/4 75 % | Nil |
| 6 | Mrs. Manasi Barik | 48 | F | Housewife | Not | Member | 3/4 75 % | Nil |



| | | | | | | | | |
|---|-----------------|----|---|-----------------|-------------|--------|----------|-----|
| | | | | | related | | | |
| 7 | Mrs.Sonakhi Pal | 28 | F | Private Service | Not related | Member | 2/4 50 % | Nil |

Distribution of Staff according to Salary levels as on 31.03.2016

| Slab of gross salary plus benefit (Rs per month) | Male(Nos) | Female(Nos) | Total (Nos) |
|--|-----------|-------------|-------------|
| < 5000 | 3 | 0 | 3 |

Monthly Remuneration in Rupees:

| | | |
|---------------------------|-----|------|
| Head of the Organisation | Rs. | Nil |
| Highest Paid Staff Member | Rs. | 3000 |
| Lowest Paid Staff Member | Rs. | 500 |

Remuneration includes FREE food, Accommodation (Water, Electricity), News Paper, TV, Travel reimbursement, Holidays (Sundays, Government of Odisha and Government of India Holidays) etc.

Staff Details as on 31.03.2016

| Gender | Employee Full Time | Employee Part Time | Consultants Full Time | Consultants Part Time | Volunteers Full Time | Volunteers Part Time | Total Team Full Time | Total Team Part Time |
|--------|--------------------|--------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|
| Male | 1 | 1 | | 1 | | 5 | 3 | 8 |
| Female | 0 | 0 | | 0 | | 2 | | 2 |

Audited Statement of Accounts for the Financial Year ending on 31 st March 2016

Balance Sheet

All figures are Rs in lacs

| Assets as on | 3/31/2015 | 3/31/2016 |
|---|-----------|-----------|
| Fixed Assets | Nil | Nil |
| Investments | 6.71 | 4.91 |
| Loans and Advances | Nil | 1.71 |
| Cash & Bank Balances | 0.13 | 0.19 |
| Other Current Assets | Nil | Nil |
| Excess of Expenditure over income(if any) | Nil | 0.03 |
| Total Assets | 6.84 | 6.81 |

All figures are in Rs. Lacs

| Liabilities as on | 03/31/2015 | 3/31/2016 |
|--|------------|-----------|
| Trust/Society/Share Holder Funds | Nil | Nil |
| General Fund(Un Restricted Fund) | 6.71 | 4.91 |
| Corpus and Endowment Fund(s) | Nil | Nil |
| Restricted/Earmarked Funds | Nil | Nil |
| Grant Balances | Nil | Nil |
| Loans & Borrowings | Nil | Nil |
| Current Liabilities & Provisions | 0.01 | 0.01 |
| Excess of Income Over Expenditure(if any) | 0.12 | Nil |
| Total Liabilities | 6.84 | Nil |

Receipt & Payments Account

All figures are in Rs. Lacs

| Receipts for the Year ended on | 03/31/2015 | 3/31/2016 |
|--------------------------------|------------|-----------|
| Opening Cash & Bank Balance | 0.15 | 0.13 |
| Earned/Self Generated Income | Nil | Nil |
| Donations from Indian Sources | 1.34 | 1.25 |
| Grants from Indian Sources | Nil | Nil |



| | | |
|--------------------------------------|------|------|
| Donations from International Sources | Nil | Nil |
| Grants from International Sources | Nil | Nil |
| Sales of Investments/assets | 0.02 | Nil |
| Loans | Nil | Nil |
| Other Receipts | 0.71 | 2.28 |
| Total Receipts | | 3.53 |

All figures are in Rs. Lacs

| | | |
|--|------------|-----------|
| Payment for the Year Ended on | 03/31/2015 | 3/31/2016 |
| For the Organization | 1.88 | 1.75 |
| Capital items/assets purchased for beneficiaries | Nil | Nil |
| Purchase of Investments | 0.2 | Nil |
| Grants/Donations to other Organizations | Nil | Nil |
| Loans and Advances | Nil | 1.71 |
| Other Payments | Nil | Nil |
| Total Payments | 2.08 | 3.46 |
| Closing Cash & bank Balance | 0.13 | 0.19 |

Income & Expenditure Statement

All figures are Rs in Lacs

| | | |
|--------------------------------------|------------|-----------|
| Income for the Year Ended on | 03/31/2015 | 3/31/2016 |
| Earned/Self Generated Income | Nil | Nil |
| Donation from Indian Sources | 1.34 | 1.25 |
| Grants from Indian Sources | Nil | Nil |
| Donations from International Sources | Nil | Nil |
| Grants from Internal Sources | Nil | Nil |
| Other Income | 0.67 | 0.48 |
| Total Income | 2.01 | 1.73 |

All figures are Rs in Lacs

| | | |
|-----------------------------------|------------|-----------|
| Expenditure for the Year Ended on | 03/31/2015 | 3/31/2016 |
| Programme | 0.72 | 1.53 |
| Public Education and Fund raising | 0.04 | Nil |
| Management & Administration | 0.69 | 0.23 |
| Payments to Beneficiaries | Nil | Nil |
| Other expenses | 0.44 | Nil |
| Total Expenditure | 1.88 | 1.76 |
| Surplus/Deficit | 0.12 | 0.03 |

Total Cost of International Travel by all personnel (including volunteers) and Board Members

Nil

Name and Address of main Bankers:

Bank details

Name : Andhra Bank
 Address : 1062, Baripada
 Andhra Bank, Lal Bazar, Baripada,
 Mayurbhanj, Orissa, Pin -757001
 Type of Account : Savings Bank (SB) Account
 Bank account number : 106210100011298

a) Name : Punjab National Bank
 Address : KMBM Sahi, Ward No.5
 Baripada
 Mayurbhanj, Orissa, Pin -757001



Type of Account : Savings Bank (SB) Account
 Bank account number : 4638000100021706
 Customer ID : GWJ003796
 IFSC Code : PUNB0463800

Audit

Auditor for 2013-2014, 2014-2015 and 2015-2016

Mr. Ranjan Kumar Mishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Ward No.6, Near Hem Sagar Pokhari, Puruna Hatsahi, Baripada, 757 001 Mayurbhanj, Odisha, Mobile: 94 387 57727, E-mail: carkmishra@gmail.com audited the Books of Accounts from 1 st April 2015 to 31 st March, 2016.

Name, Address, Tel & E-mail ID of Auditors

Mr. Ranjan Kumar Mishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Ward No.6, Near Hem Sagar Pokhari, Puruna Hatsahi, Baripada, 757 001, Mayurbhanj, Odisha E-mail: carkmishra@gmail.com , Mobile: 94 387 57727

Governing Board Meeting Between 01/04/2015 and 31/03/2016 were held on the following dates

| Sl. No. | Dates | Venue |
|---------|------------|--|
| 26 | 27.06.2015 | Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President |
| 27 | 25.07.2015 | Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President |
| 28 | 17.10.2015 | Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President |
| 29 | 26.03.2016 | Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President |

Annual report of the previous Financial Year was ready by Sunday, May 31, 2015

Our Annual Report is available on our profile at www.guidestarindia.org and our website www.helpchildincrisis.org.

Participation in Conferences, Seminars, Workshop, Consultations and Training Programmes at the State, National and International Level:

April 2015 to March 2016

| Dates | Topic | Venue | Sponsor |
|----------------------|---|---|---|
| 18-19 April, 2015 | Advancing Genuine Agrarian Reform Movement in Asia | Grand Cemara, HotelJI, Jakarta, Menteng, Pusat, Indonesia | Asian Peasants Coalition & Aliansi Gerakan Reforma Agraria (AGRA) |
| 20-21 April, 2015 | 4 th Assembly of the Asian Peasants Coalition | Grand Cemara, HotelJI, Jakarta, Menteng, Pusat, Indonesia | Asian Peasants Coalition & Aliansi Gerakan Reforma Agraria (AGRA) |
| 22-25 April, 2015 | Counterpart Activities during the Bandung Conference Anniversary + Strengthening Cooperation Conference on Asian African Civil Society Anti Imperialism | Bandung, Indonesia | Asian Peasants Coalition & Aliansi Gerakan Reforma Agraria (AGRA) |
| 28 April, 2015 | MadhuSudan Jayanti, Lawyers day, 2015 | Court Premises, Baripada | District Bar Association, Baripada |
| 8-9 August, 2015 | Odisha without Border Foundation Day & 2 nd National Odia's Conclave | Amma Arangam, 8 th Cross Street, Shenoy Nagar, Chennai-600030 | Odisha without Border |



| | | | |
|--|--|--|--|
| 30 th Aug- 3 rd Sept,2015 | International Planning Committee for Food Sovereignty(IPC) | GopNaad Mera, Gujarat | FAO |
| 23-26 November,2015 | South Asia FAO-BOBLME Regional Consultation on the Implementation of the Voluntary Guidelines for Securing Sustainable Small Scale Fisheries in the context of Food Security | The Galle Face Hotel, Colombo, Sri Lanka | FAO |
| 20 January,2016 | State Level Civil Society Consultation- Lack of Transparency in Finances of Political Parties Affects Good Governance & Trust of People | RamaKrishna Mission Institute of Culture, GolPark, Kolkata | West Bengal Election Watch, Kolkata & ADR ,New Delhi |
| 2-4 February,2016 | Regional Level Training on Voluntary Guidelines for Securing Sustainable Small Scale Fisheries | Ramakrishna Mission Ashram, Narendrapur, Kolkata | World Forum of Fish Harvesters and Fish Workers(WFF) in collaboration with East Coast Fish Workers Union |

Presentation of paper:

Shanti Ranjan Behera, Advisor, East Coast Fish Workers Union, presented a paper on "Fisherwoman of Eastern India: Struggling for Self Sufficiency, Problems and Prospects" on the occasion of South Asia FAO BOBLME SSF Guidelines Implementation (Regional Consultation Workshop 23-26 th November,2015 (in the morning Session of 25 th November,2015) at Colombo, Sri Lanka.

Membership:

Guide Star India : Membership No. 2802
Credibility Alliance : CA No.33/2015 (29/06/2015 to 28/06/2020)

Thanks

We are deeply grateful to our Donors who supported our cause and also to the Members of the Governing Body for their active participation in the meetings for their guidance.

Shanti Ranjan Behera

Shanti Ranjan Behera
Director,
Monday, June 06, 2016

Secretary
Sisu Vikas Samiti
Baripada, 757001

